

IMASA

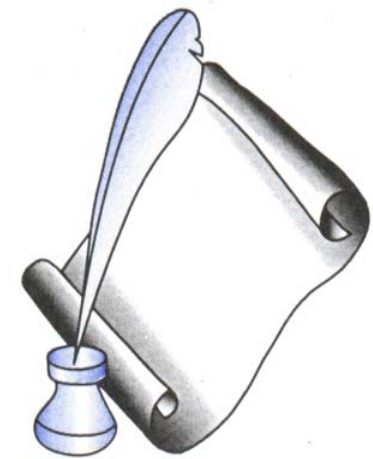
18TH ANNUAL NATIONAL CONFERENCE

7 – 9 SEPTEMBER 2016

mSCOA a New Way of Budget & Planning

Andries Fourie

Institute for Municipal Administrators of South Africa



Introduction

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Why mSCOA?

- ✓ **Financial Value Chain**
- ✓ **Disparate Budget Methods**
- ✓ **Reporting Framework**



Introduction

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Is it Only a SCOA?

- ✓ **Setting Standards of IT Systems at Municipalities**
- ✓ **Integration Capabilities**
- ✓ **Documented Business Processes**



Chart Segments



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Multi Dimensional

✓ **View Same Information + 823 543 Times**

Examples to be added



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New Way For Budget & Planning

- ✓ **The old Method**
- ✓ **IDP and Budget Alignment**
- ✓ **IDP to mSCOA Projects**
- ✓ **Project Detail**



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New Way For Budget & Planning

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Danger / Gevaar / Ingozi

- ✓ **Use Correct Line Item**
- ✓ **Contract / Outsource / Professional Services**
- ✓ **Closure of Systems**



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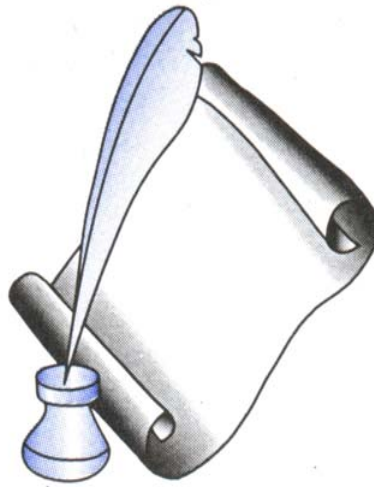
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Please Assist

- ✓ **Not only the Budget & Treasury Office Responsibility**
- ✓ **Supply Correct Budget Information**
- ✓ **Can It Be Done In a Year?**



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THANK YOU * DANKIE * KEA LE BOGA

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Institute of Municipal Finance Officers & Related Professions